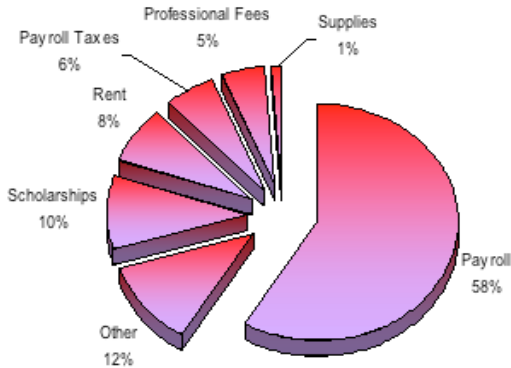




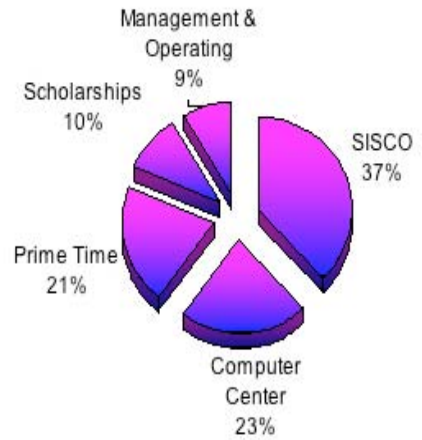
**2005 Annual Report to the Community**  
Statement of Financial Activities for Year Ended December 31, 2005

**2005 Operating Expenses**



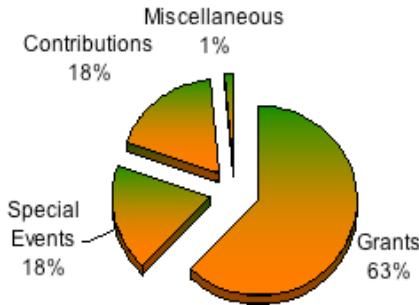
<b>2005 Operating Expenses</b>			
Payroll	\$	150,948	59%
Other	\$	30,069	12%
Scholarships	\$	25,500	10%
Rent	\$	20,400	8%
Payroll Taxes	\$	14,707	6%
Professional Fees	\$	13,299	5%
Supplies	\$	2,747	1%
<b>Grand Total</b>	<b>\$</b>	<b>257,670</b>	<b>100%</b>

**2005 Functional Expenses by Program**



<b>2006 Functional Expenses</b>			
SISCO	\$	97,193	38%
Computer Center	\$	58,122	23%
Prime Time	\$	54,516	21%
Scholarships	\$	25,500	10%
Mgmt & Operating	\$	22,339	9%
<b>Grand Total</b>	<b>\$</b>	<b>257,670</b>	<b>100%</b>

**2005 Revenue & Support**



<b>2005 Revenue and Support</b>			
Grants	\$	264,957	62%
Special Events	\$	78,447	18%
Contributions	\$	78,217	18%
Miscellaneous	\$	5,521	1%
<b>Grand Total</b>	<b>\$</b>	<b>427,142</b>	<b>100%</b>

The numbers above are a year-end accrual financial statement. The audit report, which was prepared by Koester, Disalvo and Fried, Certified Public Accountants, has been completed and is available for inspection at Esperanza's office. Note that all Contributions and Grants are recorded as support when received or recorded as a receivable. Some funds (revenue) received in 2005 are for programs in 2006.



A United Way Community Partner

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