

Esperanza

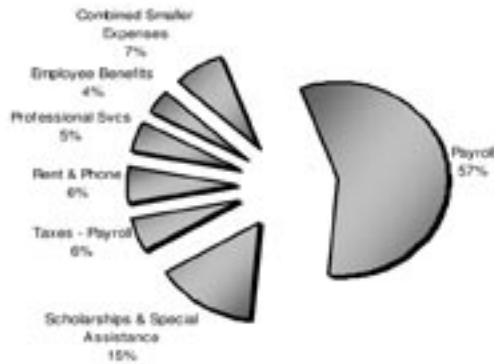
2006 Annual Report to the Community

Statement of Financial Activities for the Year Ended December 31, 2006

2006 Functional Expenses		%
SISCO Programs	\$ 228,900	51%
Computer Center	\$ 73,256	16%
Mgmt & Operating	\$ 59,150	13%
Prime Time Programs	\$ 47,603	11%
Scholarships	\$ 40,077	9%
Grand Total	\$ 448,986	100%

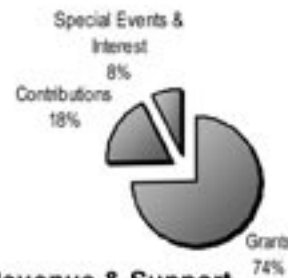


2006 Expenses



2006 Expenses		%
Payroll	\$256,194	57%
Scholarships & Special Asst.	\$ 67,000	15%
Taxes - Payroll	\$ 25,391	6%
Rent & Phone	\$ 27,434	6%
Professional Services	\$ 22,429	5%
Employee Benefits	\$ 16,959	4%
Combined Smaller Expenses	\$ 33,579	7%
Grand Total	\$448,986	100%

2006 Revenue and Support		%
Grants	\$ 341,347	75%
Contributions	\$ 81,624	18%
Special Events & Interest	\$ 34,692	8%
Grand Total	\$ 457,663	100%



2006 Revenue & Support

The numbers presented are year-end financial position of Esperanza, Inc. Our annual **2006 Financial Statements** were audited by **Koester, DiSalvo and Fried, Certified Public Accountants**, and are available for inspection at Esperanza's office. Note that all contributions and grants are recorded as support when received or recorded as a receivable.



A United Way Community Partner

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