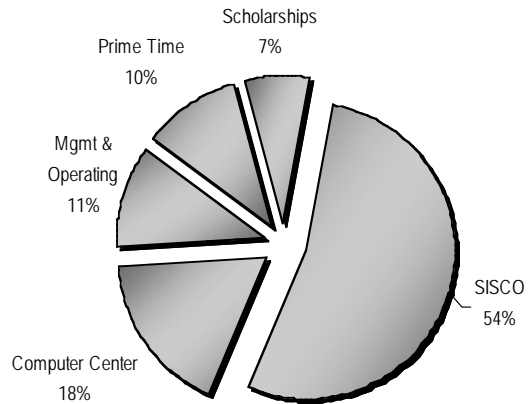


Esperanza

2007 Annual Report to the Community Statement of Financial Activities for the Year Ended December 31, 2007

2007 Functional Expenses		%
SISCO	\$277,831	54%
Computer Center	\$ 91,224	18%
Mgmt & Operating	\$ 58,603	11%
Prime Time	\$ 54,057	10%
Scholarships	\$ 35,938	7%
Grand Total	\$517,653	100%

2007 Expenses by Program

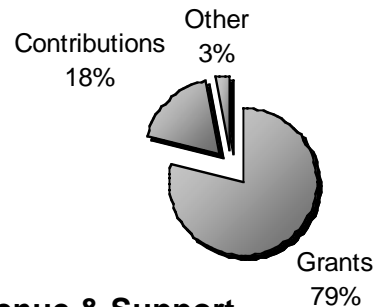


2007 Expenses



2007 Expenses		%
Payroll, Benefits, and Taxes	\$314,878	61%
Scholarships & Special Assistance	\$ 36,436	7%
Program, Office, Postage, Other	\$ 25,037	5%
Occupancy & Insurance	\$ 54,264	10%
Relocation	\$ 52,934	10%
Professional Fees & Contract Services	\$ 34,104	7%
Grand Total	\$517,653	100%

2007 Revenue and Support	Amount	%
Grants	\$504,384	79%
Contributions	\$117,507	18%
Other	\$ 17,192	3%
Grand Total	\$639,083	100%



2007 Revenue & Support

The numbers presented are year-end financial position of Esperanza, Inc. Our annual 2007 Financial Statements were audited by Koester, DiSalvo and Fried, Certified Public Accountants, and are posted on Esperanza's website. Note that all contributions and grants are recorded as support when received or recorded as a receivable. Some Funds received in 2007 are for 2008 Programs.



A United Way Community Partner