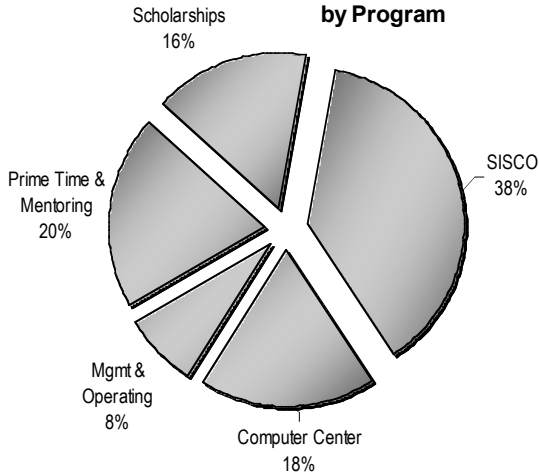




2008 Annual Report to the Community

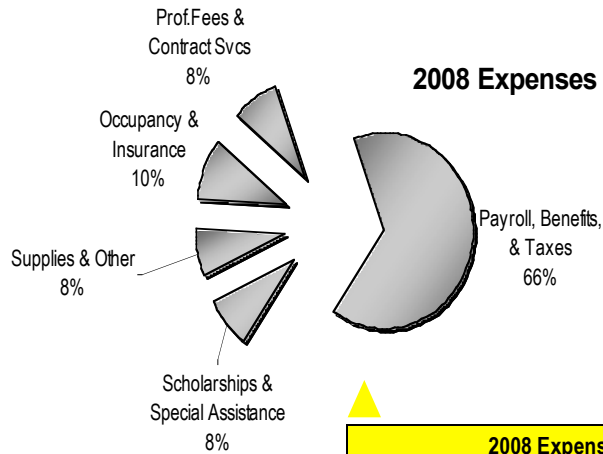
Statement of Financial Activities for the Year Ended December 31, 2008

2008 Expenses by Program



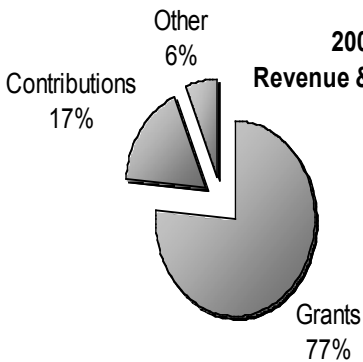
2008 Expenses by Program		%
SISCO	\$207,404	38%
Computer Center	\$ 98,594	18%
Mgmt & Operating	\$ 42,308	8%
Prime Time & Mentoring	\$108,118	20%
Scholarships	\$ 87,922	16%
Grand Total	\$544,346	100%

2008 Expenses



2008 Expenses		%
Payroll, Benefits, & Taxes	\$356,017	66%
Scholarships & Special Assistance	\$ 45,405	8%
Supplies & Other	\$ 41,370	8%
Occupancy & Insurance	\$ 56,462	10%
Prof. Fees & Contract Svcs	\$ 45,092	8%
Grand Total	\$544,346	100%

2008 Revenue & Support



2008 Revenue and Support		%
Grants	\$509,162	77%
Contributions	\$115,748	17%
Other	\$ 42,747	6%
Grand Total	\$667,657	100%

The numbers presented are year-end financial position of Esperanza, Inc. Our annual **2008 Financial Statements** were audited by **KPFF, L.L.C., Certified Public Accountants**, and are posted on Esperanza's website. Note that all contributions and grants are recorded as support when received or recorded as a receivable (once we receive an award letter). Some Funds received in 2008 are for 2009 Programs.



A United Way Community Partner

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