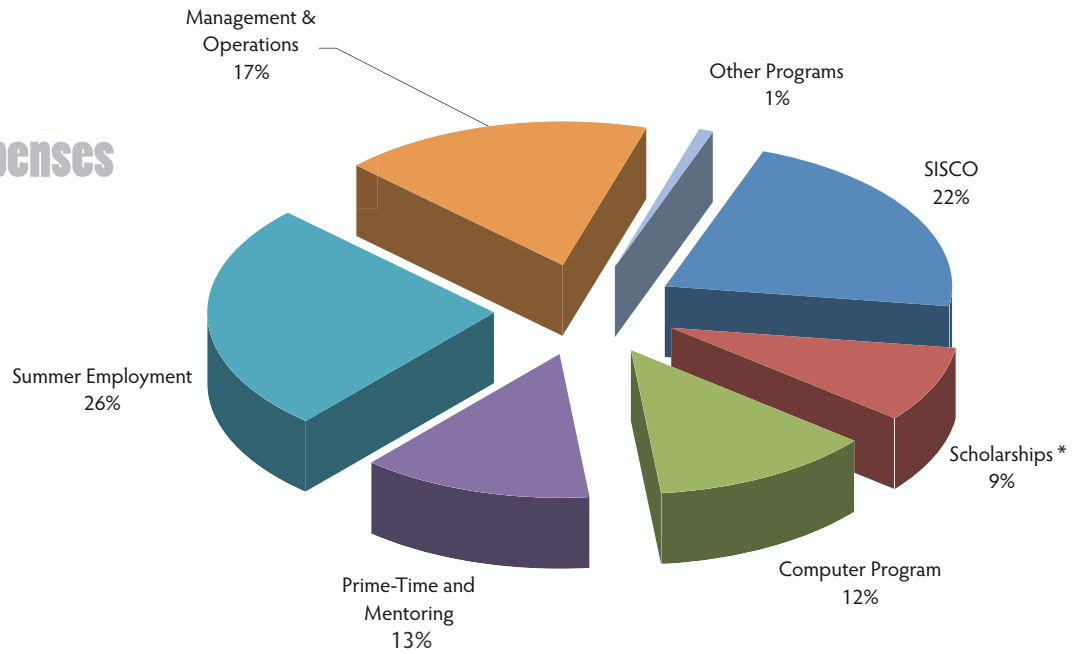




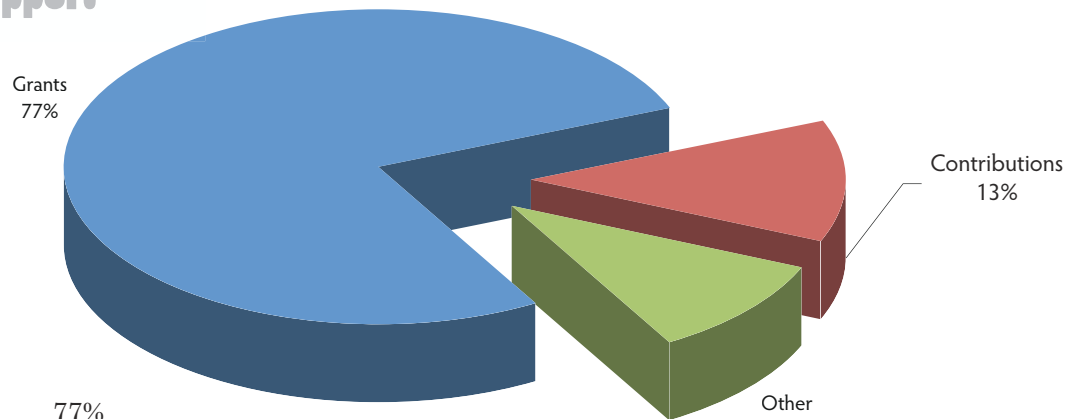
2009 expenses



SISCO	\$149,790	22%
Scholarships	\$59,608	9%
Computer Training	\$85,428	12%
Prime-Time and Mentoring	\$89,890	13%
Summer Employment	\$179,111	26%
Management & Operations	\$120,183	17%
Other Programs	\$5,429	1%
(Youth Leadership, campaign25)		
Total	\$689,439	100%



2009 revenue & support



Grants	\$429,421	77%
Contributions	\$69,643	13%
Other	\$56,828	10%
Total	\$555,892	100%

* Includes \$30,500 paid in scholarships.

The numbers presented are year-end financial position of Esperanza, Inc. Our annual 2009 Financial Statements were audited by KPFF, L.L.C, Certified Public Accountants, and are posted on Esperanza's website. Note that all contributions and grants are recorded as support when received or recorded as a receivable (once we receive an award letter). Some Funds received in 2009 are for 2010 Programs. Assets Released from Restriction are not current year revenue, but represent prior period revenue that became available for use in the 2009 Fiscal Period.